

## 2018年合併月營收報告

2018年 月份	營業收入			累計營業收入		
	當月營收	去年當月營收	當月增減(%)	當年累計營收	去年累計營收	當年增減(%)
1	426,217	362,948	17.43%	426,217	362,948	17.43%
2	317,289	311,411	1.89%	743,506	674,358	10.25%
3	368,892	364,668	1.16%	1,112,398	1,039,026	7.06%
4	447,111	331,290	34.96%	1,556,631	1,369,460	13.67%
5	286,676	287,246	-0.20%	1,843,307	1,656,706	11.26%
6	301,732	293,849	2.68%	2,145,039	1,950,555	9.97%
7	295,965	255,573	15.80%	2,441,004	2,206,128	10.65%
8	310,230	288,850	7.40%	2,749,776	2,495,179	10.20%
9	319,969	335,953	-4.76%	3,069,745	2,831,132	8.43%
10	316,366	365,208	-13.37%	3,384,701	3,196,274	5.90%
11	349,558	433,512	-19.37%	3,734,258	3,629,786	2.88%
12	347,518	448,331	-22.49%	4,081,776	4,078,116	0.09%

單位：仟元