

## 2019年合併月營收報告

2019年 月份	營業收入			累計營業收入		
	當月營收	去年當月營收	當月增減(%)	當年累計營收	去年累計營收	當年增減(%)
1	319,775	426,217	-24.97%	319,775	426,217	-24.97%
2	194,301	317,289	-38.76%	514,076	743,506	-30.86%
3	363,404	368,892	-1.49%	877,480	1,112,398	-21.12%
4	248,237	447,111	-44.48%	1,123,732	1,556,631	-27.81%
5	321,172	286,676	12.03%	1,444,904	1,843,307	-21.61%
6	273,423	301,732	-9.38%	1,718,327	2,145,039	-19.89%
7	280,510	295,965	-5.22%	1,997,513	2,441,004	-18.17%
8	313,396	310,230	1.02%	2,310,909	2,749,776	-15.96%
9	341,489	319,969	6.73%	2,652,398	3,069,745	-13.60%
10	334,232	316,366	5.65%	2,984,018	3,384,701	-11.84%
11	396,962	349,558	13.56%	3,380,979	3,734,258	-9.46%
12	414,073	347,518	19.15%	3,795,052	4,081,776	-7.02%

單位：仟元