

## 2020年合併月營收報告

2020年 月份	營業收入			累計營業收入		
	當月營收	去年當月營收	當月增減(%)	當年累計營收	去年累計營收	當年增減(%)
1	297,304	319,775	-7.03%	297,304	319,775	-7.03%
2	184,233	194,301	-5.18%	481,537	514,076	-6.33%
3	272,726	363,404	-24.95%	754,263	877,480	-14.04%
4	260,189	248,237	4.81%	1,010,638	1,123,732	-10.06%
5	228,988	321,172	-28.70%	1,239,625	1,444,904	-14.21%
6	235,751	273,423	-13.78%	1,475,376	1,718,327	-14.14%
7	262,256	280,510	-6.51%	1,735,870	1,997,513	-13.10%
8	298,987	313,396	-4.60%	2,034,856	2,310,909	-11.95%
9	346,072	341,489	1.34%	2,380,928	2,652,398	-10.23%
10	382,080	334,232	14.32%	2,763,008	2,984,018	-7.41%
11	423,451	396,962	6.67%	3,185,442	3,380,979	-5.78%
12	472,614	414,073	14.14%	3,658,056	3,795,052	-3.61%

單位：仟元