

2021年合併月營收報告

2021年 月份	營業收入			累計營業收入		
	當月營收	去年當月營收	當月增減(%)	當年累計營收	去年累計營收	當年增減(%)
1	433,626	297,304	45.85%	433,626	297,304	45.85%
2	317,267	184,233	72.21%	750,893	481,537	55.94%
3	405,771	272,726	48.78%	1,156,665	754,263	53.35%
4	400,481	260,189	53.92%	1,557,146	1,010,638	54.08%
5	398,446	228,988	74.00%	1,955,592	1,239,625	57.76%
6	373,673	235,751	58.50%	2,329,265	1,475,376	57.88%
7	363,822	262,256	38.73%	2,693,087	1,735,870	55.14%
8	375,488	298,987	25.59%	3,067,880	2,034,856	50.77%
9	417,584	346,072	20.66%	3,485,464	2,380,928	46.39%
10	467,096	382,080	22.25%	3,952,560	2,763,008	43.05%
11	491,975	423,451	16.18%	4,442,304	3,185,442	39.46%
12	507,242	472,614	7.33%	4,949,546	3,658,056	35.31%

單位：仟元