

前二十四個月營收報告
2022年合併月營收報告

2022年 月份	營業收入			累計營業收入		
	當月營收	去年當月營收	當月增減(%)	當年累計營收	去年累計營收	當年增減(%)
1	499,349	433,626	15.16%	499,349	433,626	15.16%
2	380,064	317,267	19.79%	879,412	750,893	17.12%
3	450,564	405,771	11.04%	1,329,977	1,156,665	14.98%
4	452,472	400,481	12.98%	1,782,449	1,557,146	14.47%
5	444,740	398,446	11.62%	2,227,875	1,955,592	13.92%
6	515,216	373,673	37.88%	2,743,091	2,329,265	17.77%
7	524,289	363,822	44.11%	3,267,380	2,693,087	21.32%
8	621,134	375,488	65.42%	3,888,769	3,067,880	26.76%
9	643,678	417,584	54.14%	4,532,446	3,485,464	30.04%
10	672,088	467,096	43.89%	5,204,535	3,952,560	31.68%
11	688,509	491,975	39.95%	5,885,692	4,442,304	32.49%
12	643,353	507,242	26.83%	6,529,045	4,949,546	31.91%

單位：仟元

2021年合併月營收報告

2022年 月份	營業收入			累計營業收入		
	當月營收	去年當月營收	當月增減(%)	當年累計營收	去年累計營收	當年增減(%)
1	433,626	297,304	45.85%	433,626	297,304	45.85%
2	317,267	184,233	72.21%	750,893	481,537	55.94%
3	405,771	272,726	48.78%	1,156,665	754,263	53.35%
4	400,481	260,189	53.92%	1,557,146	1,010,638	54.08%
5	398,446	228,988	74.00%	1,955,592	1,239,625	57.76%
6	373,673	235,751	58.50%	2,329,265	1,475,376	57.88%
7	363,822	262,256	38.73%	2,693,087	1,735,870	55.14%
8	375,488	298,987	25.59%	3,067,880	2,034,856	50.77%
9	417,584	346,072	20.66%	3,485,464	2,380,928	46.39%
10	467,096	382,080	22.25%	3,952,560	2,763,008	43.05%
11	491,975	423,451	16.18%	4,442,304	3,185,442	39.46%
12	507,242	472,614	7.33%	4,949,546	3,658,056	35.31%

單位：仟元