

前二十四個月營收報告  
2024年合併月營收報告

| 2023年 | 營業收入    |         |         | 累計營業收入    |           |         |
|-------|---------|---------|---------|-----------|-----------|---------|
|       | 當月營收    | 去年當月營收  | 當月增減(%) | 當年累計營收    | 去年累計營收    | 當年增減(%) |
| 1     | 749,356 | 508,181 | 47.46%  | 749,356   | 508,181   | 47.46%  |
| 2     | 545,098 | 504,208 | 8.11%   | 1,294,454 | 1,012,389 | 27.86%  |
| 3     | 595,323 | 603,684 | -1.38%  | 1,889,778 | 1,616,073 | 16.94%  |
| 4     |         |         |         |           |           |         |
| 5     |         |         |         |           |           |         |
| 6     |         |         |         |           |           |         |
| 7     |         |         |         |           |           |         |
| 8     |         |         |         |           |           |         |
| 9     |         |         |         |           |           |         |
| 10    |         |         |         |           |           |         |
| 11    |         |         |         |           |           |         |
| 12    |         |         |         |           |           |         |

單位：仟元