

2025年合併月營收報告						
單位：仟元						
2025年	營業收入			累計營業收入		
月份	當月營收	去年當月營收	當月增減(%)	當年累計營收	去年累計營收	當年增減(%)
1	817,493	749,356	9.09%	817,493	749,356	9.09%
2	750,987	545,098	37.77%	1,568,479	1,294,454	21.17%
3	759,010	595,323	27.50%	2,327,489	1,889,778	23.16%
4	773,560	634,041	22.00%	3,101,049	2,523,819	22.87%
5	703,743	697,994	0.82%	3,804,792	3,221,813	18.09%
6	691,719	661,411	4.58%	4,496,511	3,883,224	15.79%
7	706,186	642,223	9.96%	5,202,697	4,525,447	14.97%
8	750,862	718,851	4.45%	5,953,559	5,244,298	13.52%
9	867,716	782,749	10.85%	6,821,275	6,027,047	13.18%
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